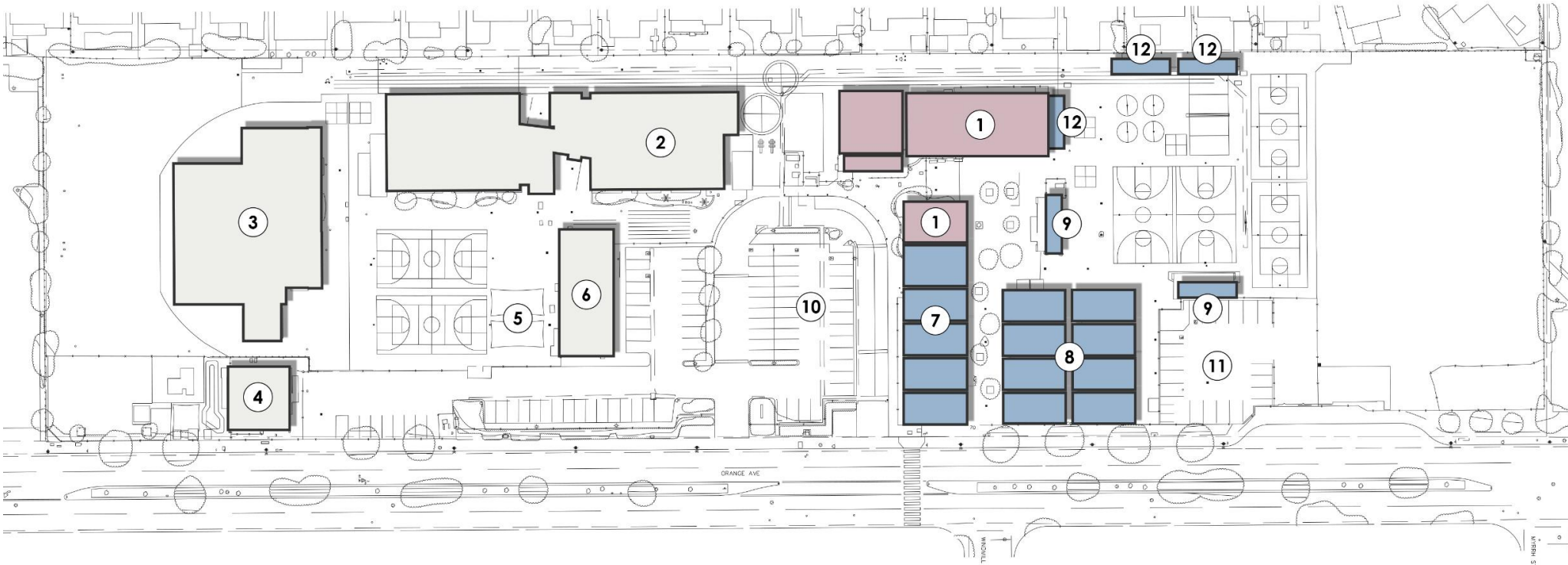




Dr. Ruth Pérez, Superintendent
Ruben Frutos, Asst. Superintendent, Business
Scott Law, Director, Facilities & Planning

FRANK J. ZAMBONI MIDDLE SCHOOL
PARAMOUNT UNIFIED SCHOOL DISTRICT

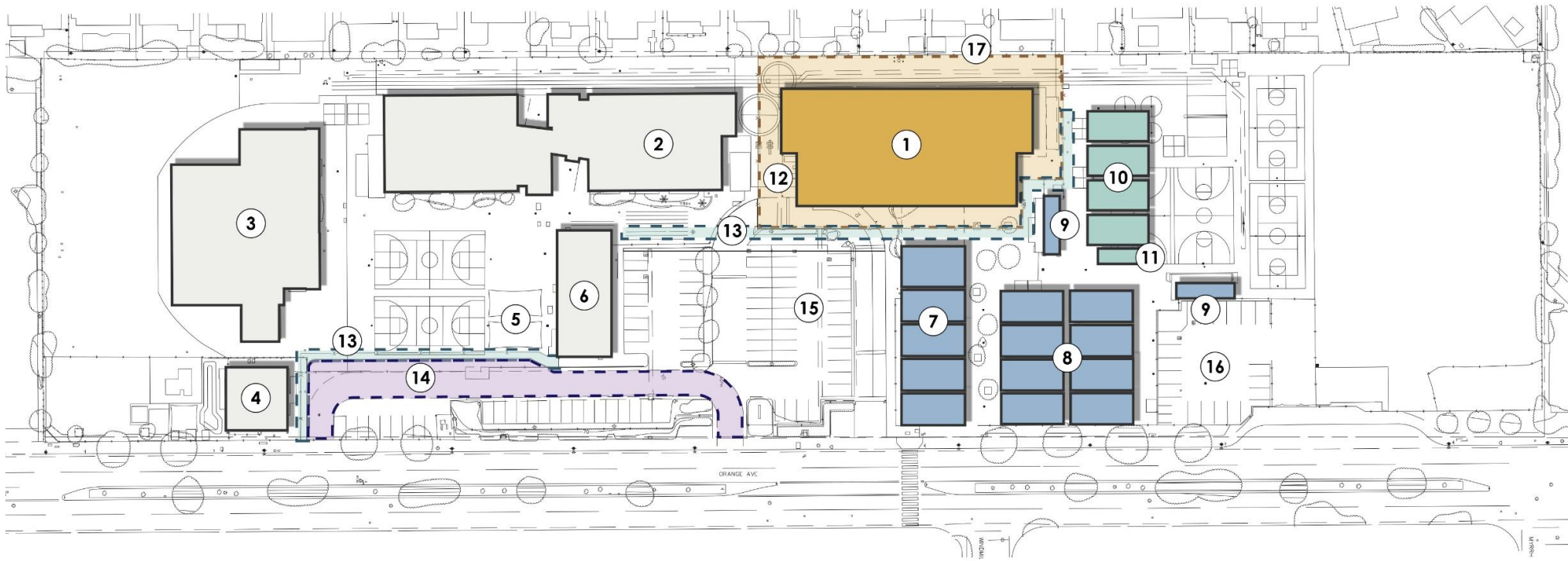
BOARD of EDUCATION MEETING
March 18, 2019



EXISTING CAMPUS

- 1. EXISTING BUILDING'S:
 - Computer labs
 - LIBRARY
 - ADMIN, TEACHER WORK ROOM, STAFF LOUNGE
 - STAFF RESTROOM
 - COMPUTER LAB
 - COACHES / RESOURCE STAFF
- 2. EXISTING 2-STORY CLASSROOM BLDG
- 3. EXISTING GYMNASIUM / PHYSICAL ED BLDG
- 4. BAND ROOM (SUMMER 2019)
- 5. EXISTING LUNCH SHELTERS
- 6. EXISTING MULTI-PURPOSE / FOOD SERVICE BLDG
- 7. EXISTING 6 PORTABLE CLASSROOMS
- 8. EXISTING 8 PORTABLE CLASSROOMS
- 9. EXISTING RESTROOMS
- 10. 77 PARKING STALLS
- 11. 18 PARKING STALLS
- 12. EXISTING STORAGE CONTAINERS





INTERIM CAMPUS CONSTRUCTION

PHASE I

- EXISTING BUILDING DEMOLITION
 - ADMINISTRATION
 - LIBRARY
 - STAFF WORKROOM/LOUNGE
 - TOILET ROOMS
- INSTALL (4) TEMPORARY CLASSROOMS
- INSTALL TEMPORARY STAFF TOILET BUILDING
- TEMPORARY SITE CONSTRUCTION

PHASE IIA

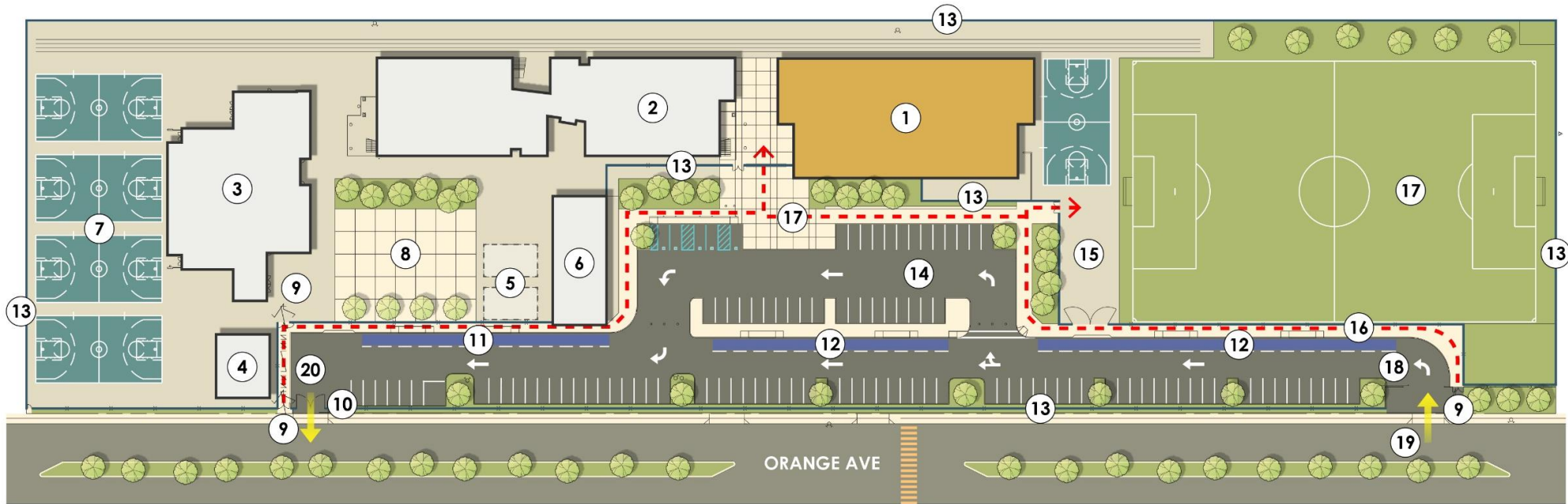
- NEW (2)-STORY BUILDING CONSTRUCTION

PHASE III

- EXISTING REMAINING "PORTABLE" BUILDING DEMOLITION
- COMPLETION OF SITE IMPROVEMENTS
- NEW PARKING and STUDENT "DROP-OFF" AREAS
- NEW CAMPUS FENCING (EAST BOUNDARY)

INTERIM CAMPUS PROGRAM AREAS

- 8. 11 EXISTING PORTABLE TEACHING STATIONS TO REMAIN
- 9. EXISTING RESTROOMS
- 10. 4 TEMP. PORTABLE CLASSROOMS (INTERIM CONSTRUCTION)
- 11. EXISTING RESTROOMS
- 12. STAFF RESTROOM PORTABLE (INTERIM CONSTRUCTION)
- 13. TEMPORARY CLOSED OFF SITE AREA (INTERIM CONST)
- 14. TEMPORARY SIDEWALK (INTERIM CONST)
- 15. TEMPORARY DROP-OFF AREA (INTERIM CONST)
- 16. 75 PARKING STALLS
- 17. 17 PARKING STALLS
- CONSTRUCTION FENCING



PROPOSED CAMPUS SITE PLAN

1. NEW BUILDING PROGRAM:

- 15 CLASSROOMS
- MEDIA CENTER, DANCE ROOM, FLEX LAB
- CAREER CENTER
- ADMIN / HEALTH OFFICE
- TEACHER WORK ROOM
- STAFF LOUNGE
- COACHES / RESOURCE STAFF
- RESTROOM, CUSTODIAL & MISC SUPPORT

2. SPACES

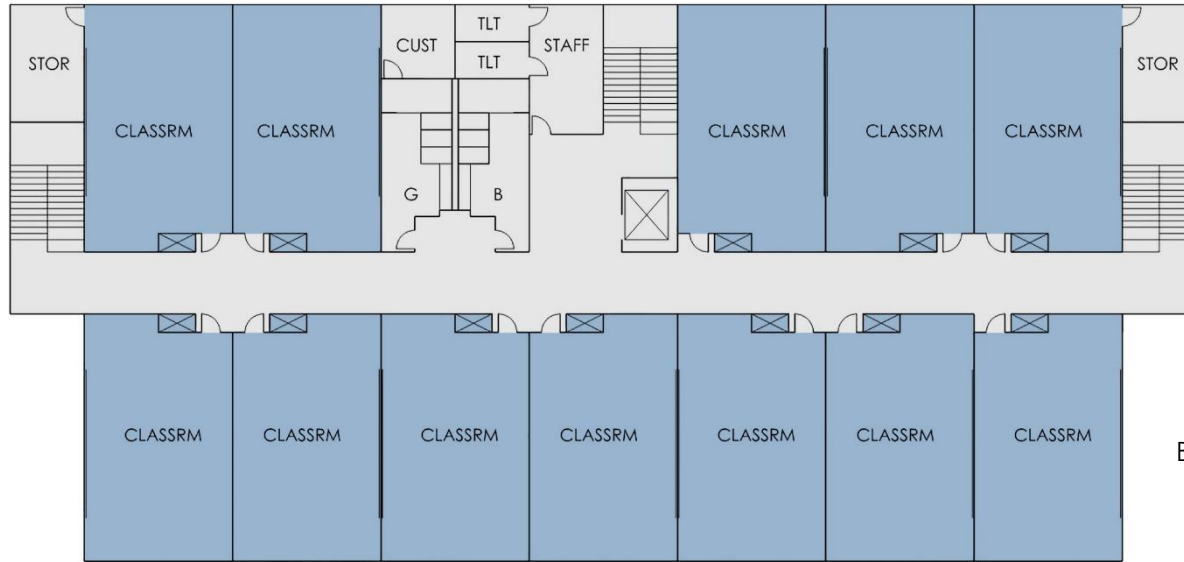
- 3. EXISTING 2-STORY CLASSROOM BLDG
- 4. EXISTING GYMNASIUM / PHYSICAL ED BLDG
- 5. BAND ROOM
- 6. EXISTING LUNCH SHELTERS
- 7. EXISTING MULTI-PURPOSE / FOOD SERVICE BLDG
- 8. NEW BASKETBALL COURTS
NEW COURTYARD & LANDSCAPE

- 9. PEDESTRIAN ENTRY GATE
- 10. EXISTING PARKING GATE TO
- 11. REMAIN
- 12. STUDENT DROP-OFF AREA
- 13. DROP OFF QUEUE LANE
- 14. SITE WALLS / METAL FENCING
- 15. 109 PARKING STALLS
- 16. NEW HARDSCAPE
- 17. PEDESTRIAN PATH OF TRAVEL
- 18. NEW TURF AREA / SOCCER FIELD
- 19. SLIDING METAL GATE
- 20. VEHICULAR ENTRANCE
VEHICULAR EXIT

PROPOSED NEW CAMPUS CONSTRUCTION

SECOND FLOOR PLAN

16,000 GSF



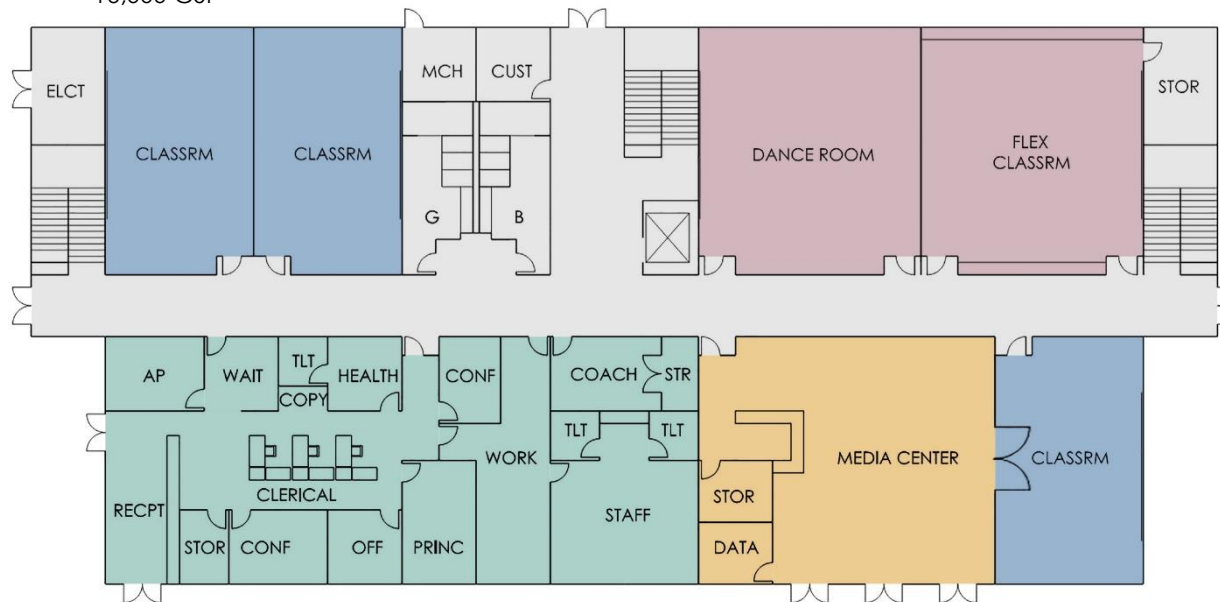
NEW BUILDING PROGRAM SPACES

BUILDING PROGRAM:

- 15 CLASSROOMS
- MEDIA CENTER, DANCE ROOM, FLEX LAB
- ADMIN / HEALTH OFFICE
- TEACHER WORK ROOM
- STAFF LOUNGE
- COACHES / RESOURCE STAFF
- RESTROOM, CUSTODIAL & MISC SUPPORT SPACES

FIRST FLOOR PLAN

16,000 GSF



Existing Facility







SCHEMATIC DESIGN



Estimated Project Schedule

Master Planning / Programming	Complete
Site Informational Meetings	Complete
Schematic Design	Complete
Topographic Surveys/Soils Analysis/Fire Flow Tests	Complete
PUSD Board Approval	March 11, 2019
Engineering Coordination and Drawings	March 12, 2019
Community Meeting	March 18, 2019
Final Construction Drawings	May 15, 2019
DSA Submission	September 11, 2019
Construction Manager Bid	January 24, 2020
Bidding/Award/Contracting	April 8, 2020
Modular Building In-plant Fabrication	April 8, 2020
Interim Portable Installation	April 8, 2020
Begin Demolition/Clearing	July 1, 2020
Begin New Building Installation	September 5, 2020
New Building Ready for Occupancy	June 2, 2021
Begin Playfield/Quad/Parking Lot Restoration	May 3, 2021

Estimated Project Cost

New Modular Building	\$10,246,084
On Site Building Improvements (low-voltage electrical projects and Emergency Management System)	\$ 1,000,000
Site Construction Costs	\$ 5,330,000
Construction Manager/General Contractors' Bonds/Insurance	\$ 1,491,848
Interim Classrooms (portables)	\$ 400,000
Survey/Soils/Specialty Consultants	\$ 75,000
Utility Agency Fees	\$ 100,000
Construction Testing	\$ 139,138
Inspection Services	\$ 180,000
Division of the State Architect (DSA) Plan fee (1.5%)	\$ 271,019
Furniture/Equipment	\$ 762,500
Escalation (5%)	\$ 1,015,364
Contingency (10%)	\$ 2,132,264
Planning and Unforeseen Condition Costs	\$ 1,000,000
TOTAL PROJECT COSTS	\$ 24,143,217

ESTIMATED PROJECT COST

Thank you



Questions?